

May 12, 2003

Aug. 7, 2003

Approval Date

BALLARD COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-K-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
- a. Ballard Memorial High School - Transitional 9-12 Center (500)
  - b. Ballard County Area Technology Center - Permanent 9-12 Center (Various)
2. Middle
- a. Ballard County Middle School - Transitional 6- 8 Center (225)
3. Elementary
- a. Ballard County Preschool/Head Start - Permanent P Center (135)
  - b. Ballard County Elementary School - Permanent K- 5 Center (750)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
- 1. Ballard County Middle School (Cap. 400)  
Construct a New Ballard Memorial Middle School at the existing site.
  - 2. Ballard Memorial High School (Cap. 460)  
Construct a New Ballard Memorial High School at the existing site.
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
- 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
- 1. Ballard Memorial High School – (Gymnasium)  
Renovation of existing facility to include restrooms and dressing rooms, ADA compliance upgrades, convert old restrooms to new concession areas, entrance areas to include doors, replace playing surface, lighting, HVAC, electrical/exterior remodeling.
- 1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
- 1. NONE

2. Ballard County Elementary School

Renovation of existing facility to include roof “snow jacks”, HVAC, floor tiles/paving.

3. Ballard County Area Technology Center

Renovate existing facility to include HVAC.

2d. KERA strands=new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

1. NONE

3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

1. NONE

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. NONE

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Maintenance Building

Renovate existing facility to include roof, exterior painting, gutters, ceiling mounted heaters/garage doors.